

FY26 PROGRAM REPORT



CATHOLIC CHARITIES HEAD START AND EARLY HEAD START OF BALTIMORE CITY

SUMMARY

This year, Catholic Charities Head Start/Early Head Start of Baltimore City continued to provide high-quality early childhood education and comprehensive family support services to hundreds of low-income children and their families across 13 sites. We continued our commitment to nurturing young learners, strengthening families, and advancing school readiness. A few of our key accomplishments include expanding access to early childhood education, offering developmental support, health services, and family assistance for pregnant women and children from birth to age 3, in the Carolyn E. Fugett Intergenerational Center. Demonstrated progress in classroom quality through CLASS assessments, highlighting positive teacher-child interactions scoring above the competitive threshold in each domain-Emotional Support, Classroom Organization, and Instructional Support.

Among this year's many accomplishments, two achievements stand out as particularly impactful. First, the program surpassed the federal requirement that at least 10% of enrolled children have diagnosed disabilities, ensuring that some of Baltimore's most vulnerable children had access to critical early intervention services within inclusive learning environments. This accomplishment reflects the program's unwavering commitment to equity, accessibility, and individualized support for every child. Second, the launch of Early Head Start services at the Fugett Intergenerational Center represents a significant milestone in the program's growth and expansion. This new initiative enables us to serve pregnant women, infants, and toddlers, strengthening the continuum of care for low-income families and providing comprehensive support from pregnancy through the preschool years.

KEY OUTCOMES

Total number of children and families served..... **455**
Head Start 425
Early Head Start 30

The average monthly enrollment (percentage of funded enrollment) **75%**

The percentage of eligible children served **22.46%**

The percentage of enrolled children who received medical and dental exams..... **90.98%**

Information about parent involvement activities:

Strong family engagement and community partnerships with **233 volunteers**, including **111 current or former Head Start parents**.

Ongoing workshops, trainings, and workforce development opportunities for families include:

- Nutrition and Health Workshops
- Child Care Certification Classes
- Chicago Parenting Workshop
- Parenting for Tomorrow Study

Efforts to prepare children for kindergarten:

CCHSBC prepared children for kindergarten by fostering early literacy, social-emotional skills, and foundational math and problem-solving abilities.

Percentage of 4-Year-Old Children Kindergarten Ready (in each domain)

Social Emotional **74%**
Approaches to Learning..... **78%**
Language/Literacy..... **56%**
Cognition **54%**
Physical Health **82%**

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FINANCIAL INFORMATION

Head Start of Baltimore City

(A Program of Associated Catholic Charities, Inc.)

SCHEDULE OF REVENUE AND EXPENSES

Year ended June 30, 2025

FY 26 Financials will be available January 2027

REVENUE	Actual	Budget (unaudited)	Variance Over/(Under)
Fees and grants from government agencies	\$8,194,926	\$9,094,122	\$(899,196)
In-kind	\$1,276,785	\$645,140	\$631,645
Other revenue	\$835,030	\$1,469,667	\$(634,637)
TOTAL REVENUE	\$10,306,741	\$11,208,929	\$(902,188)
EXPENSES	Actual	Budget (unaudited)	Variance Over/(Under)
Personnel	\$4,265,658	\$4,548,522	\$(282,864)
Fringe benefits	\$1,221,187	\$1,304,446	\$(83,259)
Supplies	\$146,439	\$267,295	\$(120,856)
Equipment	—	\$215,025	\$(215,025)
Contractual	\$845,754	\$1,066,740	\$(220,986)
Other	\$1,447,068	\$2,072,278	\$(625,210)
In-kind	\$1,276,785	\$645,140	\$631,645
Indirect	\$1,103,850	\$1,089,483	\$14,367
TOTAL EXPENSES	\$10,306,741	\$11,208,929	\$(902,188)
Deficiency of Revenue Over Expenses	—	—	—

- Federal Match of \$1,872,277 was met through donated services and space (\$1,274,185), with the remaining balance through external funding, contributions, and funding from Catholic Charities
- Audit Section: Results of the 2025 independent audit of Associated Catholic Charities, Inc. reported no findings or questioned costs.

SERVICES PROVIDED

- **Children's Services**

School Readiness Skills, Individualized Learning, Developmental/ Behavioral Screenings, Mental Health Services, Nutritious Meals, Transition Services, Transportation Services (Carroll County only)

- **Parent/Guardian Services**

Comprehensive Case Management, Parent/Family Workshops & Trainings, Volunteer Opportunities, Community Resources, Mental Health Services, Prenatal Education

QUANTIFIABLE IMPACT OUTCOMES

- Enrollment
- Assessment Data
- Disability Services
- Families Average Hourly Wage
- Head of Household Increases

KEY GOVERNMENT FUNDERS

- Administration for Children and Families (Office of Head Start)
- Maryland State Department of Education (Ulysses Currie Head Start Supplemental)
- PNC Foundation
- Mayor's Office of Children and Family Success (CLIF grant)

PROGRAM NEEDS

Each of our programs has specific in-kind donation needs, from school supplies to food and more. Head Start of Baltimore City specifically and consistently needs the following items:

- Children Pull-ups for ages 3-5
- Unscented baby wipes
- Lysol Disinfectant Wipes or Spray
- Rain ponchos for children and adults
- Hand soap & sanitizer

If you would like to support Head Start or any of our programs with additional in-kind donations, please visit cc-md.org/in-kind-donations.

VOLUNTEER NOW:
VISIT
[CC-MD.ORG/VOLUNTEER](https://cc-md.org/volunteer)

DONATE NOW:
TO MAKE A GIFT, VISIT
[CC-MD.ORG/DONATE](https://cc-md.org/donate)



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